

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2008-09	DHHS_Plan	\$123,696.00	\$0.00	\$0.00	\$0.00	\$123,696.00
	2009-10	DHHS_Plan	\$190,187.00	\$0.00	\$140,222.85	\$0.00	\$49,964.15
	2010-11	DHHS_Plan	\$174,888.00	\$155,982.98	\$61,444.26	\$0.00	(\$42,539.24)
	2011-12	DHHS_Plan	\$111,316.63	\$121,521.21	\$0.00	\$0.00	(\$10,204.58)
	2012-13	GovBudget	\$153,392.00	\$0.00	\$0.00	\$0.00	\$153,392.00
Department	0250	Totals:	\$753,479.63	\$277,504.19	\$201,667.11	\$0.00	\$274,308.33
0530	Health and Human Services, CA Dept						
	2012-13	GovBudget	\$13,463.00	\$0.00	\$0.00	\$0.00	\$13,463.00
Department	0530	Totals:	\$13,463.00	\$0.00	\$0.00	\$0.00	\$13,463.00
0650	Office of Planning and Research						
	2008-09	DHHS_Plan	\$23,000.00	\$22,238.00	\$0.00	\$0.00	\$762.00
	2009-10	DHHS_Plan	\$23,000.00	\$23,137.00	\$0.00	\$0.00	(\$137.00)
	2010-11	DHHS_Plan	\$13,598.00	\$13,598.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$11,316.00	\$6,695.00	\$0.00	\$0.00	\$4,621.00
	2012-13	GovBudget	\$32,899.00	\$0.00	\$0.00	\$0.00	\$32,899.00
Department	0650	Totals:	\$103,813.00	\$65,668.00	\$0.00	\$0.00	\$38,145.00

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0690	CA Emergency Management Agency						
	2008-09	DHHS_Plan	\$1,190,177.00	\$0.00	\$237,195.81	\$850,300.71	\$102,680.48
	2009-10	DHHS_Plan	\$1,507,062.00	\$12,381.72	\$890,126.87	\$493,168.30	\$111,385.11
	2010-11	DHHS_Plan	\$1,823,214.00	\$737,684.51	\$972,497.06	\$0.00	\$113,032.43
	2011-12	DHHS_Plan	\$2,013,971.28	\$574,293.90	\$0.00	\$0.00	\$1,439,677.38
	2012-13	GovBudget	\$2,843,096.00	\$0.00	\$0.00	\$0.00	\$2,843,096.00
Department	0690	Totals:	\$9,377,520.28	\$1,324,360.13	\$2,099,819.74	\$1,343,469.01	\$4,609,871.40
0820	Department of Justice						
	2008-09	DHHS_Plan	\$2,514,709.00	\$557,246.81	\$336,519.71	\$91.51	\$1,620,850.97
	2009-10	DHHS_Plan	\$1,330,626.00	\$470,393.20	\$268,157.71	\$550.36	\$591,524.73
	2010-11	DHHS_Plan	\$1,142,232.00	\$512,594.55	\$303,229.10	\$0.00	\$326,408.35
	2011-12	DHHS_Plan	\$1,243,948.00	\$329,684.03	\$0.00	\$0.00	\$914,263.97
	2012-13	GovBudget	\$1,326,877.00	\$0.00	\$0.00	\$0.00	\$1,326,877.00
Department	0820	Totals:	\$7,558,392.00	\$1,869,918.59	\$907,906.52	\$641.87	\$4,779,925.02
0840	State Controller, CA						
	2008-09	DHHS_Plan	\$30,282.00	\$25,748.00	\$0.00	\$0.00	\$4,534.00
	2009-10	DHHS_Plan	\$54,352.00	\$0.00	\$38,562.00	\$15,790.00	\$0.00
	2010-11	DHHS_Plan	\$57,832.00	\$7,825.27	\$50,006.73	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$29,451.00	\$0.00	\$0.00	\$0.00	\$29,451.00
	2012-13	GovBudget	\$54,514.00	\$0.00	\$0.00	\$0.00	\$54,514.00
Department	0840	Totals:	\$226,431.00	\$33,573.27	\$88,568.73	\$15,790.00	\$88,499.00

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0860	State Board of Equalization						
	2008-09	DHHS_Plan	\$37,497.00	\$1,605.28	\$0.00	\$0.00	\$35,891.72
	2009-10	DHHS_Plan	\$80,510.00	\$0.00	\$0.00	\$0.00	\$80,510.00
	2010-11	DHHS_Plan	\$8,566.00	\$0.00	\$0.00	\$0.00	\$8,566.00
	2011-12	DHHS_Plan	\$19,885.28	\$0.00	\$0.00	\$0.00	\$19,885.28
	2012-13	GovBudget	\$12,168.00	\$0.00	\$0.00	\$0.00	\$12,168.00
Department	0860	Totals:	\$158,626.28	\$1,605.28	\$0.00	\$0.00	\$157,021.00
0890	Secretary of State, CA						
	2008-09	DHHS_Plan	\$294,134.00	\$0.00	\$294,134.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$157,728.00	\$157,728.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$959,347.00	\$369,936.00	\$0.00	\$0.00	\$589,411.00
	2011-12	DHHS_Plan	\$279,747.27	\$69,576.50	\$0.00	\$0.00	\$210,170.77
	2012-13	GovBudget	\$253,310.00	\$0.00	\$0.00	\$0.00	\$253,310.00
Department	0890	Totals:	\$1,944,266.27	\$597,240.50	\$294,134.00	\$0.00	\$1,052,891.77
0985	School Finance Authority, CA						
	2012-13	GovBudget	\$10,911.00	\$0.00	\$0.00	\$0.00	\$10,911.00
Department	0985	Totals:	\$10,911.00	\$0.00	\$0.00	\$0.00	\$10,911.00
1110	Department of Consumer Affairs						
	2008-09	DHHS_Plan	\$53,027.00	\$0.00	\$53,027.00	\$0.00	\$0.00
Department	1110	Totals:	\$53,027.00	\$0.00	\$53,027.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
1700	Dept. of Fair Employment and Housing						
	2011-12	DHHS_Plan	\$223,542.79	\$0.00	\$0.00	\$0.00	\$223,542.79
	2012-13	GovBudget	\$298,586.00	\$0.00	\$0.00	\$0.00	\$298,586.00
Department	1700	Totals:	\$522,128.79	\$0.00	\$0.00	\$0.00	\$522,128.79
1870	CA Victim Compensation & Gov Claims						
	2009-10	DHHS_Plan	\$75,103.00	\$0.00	\$75,103.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$151,539.00	\$151,539.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$84,514.40	\$0.00	\$0.00	\$0.00	\$84,514.40
	2012-13	GovBudget	\$101,443.00	\$0.00	\$0.00	\$0.00	\$101,443.00
Department	1870	Totals:	\$412,599.40	\$151,539.00	\$75,103.00	\$0.00	\$185,957.40
2100	Dept. of Alcoholic Beverage Control						
	2009-10	DHHS_Plan	\$96,428.00	\$0.00	\$0.00	\$0.00	\$96,428.00
	2010-11	DHHS_Plan	\$102,541.00	\$0.00	\$0.00	\$0.00	\$102,541.00
	2011-12	DHHS_Plan	\$60,160.20	\$0.00	\$0.00	\$0.00	\$60,160.20
	2012-13	GovBudget	\$75,209.00	\$0.00	\$0.00	\$0.00	\$75,209.00
Department	2100	Totals:	\$334,338.20	\$0.00	\$0.00	\$0.00	\$334,338.20

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2240	Dept. of Housing and Community Develo						
	2008-09	DHHS_Plan	\$422,900.00	\$298,158.74	\$133,904.88	\$0.00	(\$9,163.62)
	2009-10	DHHS_Plan	\$474,793.00	\$232,406.77	\$295,738.88	\$0.00	(\$53,352.65)
	2010-11	DHHS_Plan	\$592,799.00	\$449,029.85	\$197,432.05	\$0.00	(\$53,662.90)
	2011-12	DHHS_Plan	\$605,363.15	\$188,641.49	\$0.00	\$0.00	\$416,721.66
	2012-13	GovBudget	\$963,251.00	\$0.00	\$0.00	\$0.00	\$963,251.00
Department	2240	Totals:	\$3,059,106.15	\$1,168,236.85	\$627,075.81	\$0.00	\$1,263,793.49
2400	Department of Managed Health Care						
	2012-13	GovBudget	\$49,631.00	\$0.00	\$0.00	\$0.00	\$49,631.00
Department	2400	Totals:	\$49,631.00	\$0.00	\$0.00	\$0.00	\$49,631.00
2660	Department of Transportation						
	2008-09	DHHS_Plan	\$20,869,803.00	\$20,869,803.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$17,366,540.00	\$11,584,212.75	\$5,782,327.25	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$18,416,886.00	\$13,914,750.00	\$4,502,250.00	\$0.00	(\$114.00)
	2011-12	DHHS_Plan	\$19,391,562.03	\$10,128,484.00	\$0.00	\$0.00	\$9,263,078.03
	2012-13	GovBudget	\$28,488,162.00	\$0.00	\$0.00	\$0.00	\$28,488,162.00
Department	2660	Totals:	\$104,532,953.03	\$56,497,249.75	\$10,284,577.25	\$0.00	\$37,751,126.03
2665	High Speed Rail Authority						
	2012-13	GovBudget	\$659,952.00	\$0.00	\$0.00	\$0.00	\$659,952.00
Department	2665	Totals:	\$659,952.00	\$0.00	\$0.00	\$0.00	\$659,952.00

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2700	Office of Traffic Safety						
	2008-09	DHHS_Plan	\$704,167.00	\$247,428.53	\$235,457.39	\$0.00	\$221,281.08
	2009-10	DHHS_Plan	\$365,425.00	\$0.00	\$0.00	\$0.00	\$365,425.00
	2010-11	DHHS_Plan	\$259,297.00	\$148,542.32	\$48,523.59	\$0.00	\$62,231.09
	2011-12	DHHS_Plan	\$810,560.38	\$334,524.56	\$0.00	\$0.00	\$476,035.82
	2012-13	GovBudget	\$1,144,292.00	\$0.00	\$0.00	\$0.00	\$1,144,292.00
Department	2700	Totals:	\$3,283,741.38	\$730,495.41	\$283,980.98	\$0.00	\$2,269,264.99
2720	Dept. of the California Highway Patrol						
	2008-09	DHHS_Plan	\$700,081.00	\$530,310.66	\$213,439.65	\$0.00	(\$43,669.31)
	2009-10	DHHS_Plan	\$466,209.00	\$308,435.16	\$110,257.26	(\$1,549.47)	\$49,066.05
	2010-11	DHHS_Plan	\$560,654.00	\$115,893.90	\$350,367.43	\$0.00	\$94,392.67
	2011-12	DHHS_Plan	\$809,687.10	\$136,669.84	\$0.00	\$0.00	\$673,017.26
	2012-13	GovBudget	\$947,147.00	\$0.00	\$0.00	\$0.00	\$947,147.00
Department	2720	Totals:	\$3,483,778.10	\$1,091,309.56	\$674,064.34	(\$1,549.47)	\$1,719,953.67
2740	Department of Motor Vehicles						
	2009-10	DHHS_Plan	\$66,533.00	\$0.00	\$0.00	\$98,300.29	(\$31,767.29)
	2010-11	DHHS_Plan	\$137,598.00	\$0.00	\$105,914.74	\$0.00	\$31,683.26
	2011-12	DHHS_Plan	\$128,762.24	\$73,041.70	\$0.00	\$0.00	\$55,720.54
	2012-13	GovBudget	\$518,563.00	\$0.00	\$0.00	\$0.00	\$518,563.00
Department	2740	Totals:	\$851,456.24	\$73,041.70	\$105,914.74	\$98,300.29	\$574,199.51

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3030	Secretary for Resources						
	2008-09	DHHS_Plan	\$116,394.00	\$0.00	\$0.00	\$0.00	\$116,394.00
	2012-13	GovBudget	\$122,745.00	\$0.00	\$0.00	\$0.00	\$122,745.00
Department 3030	Totals:		\$239,139.00	\$0.00	\$0.00	\$0.00	\$239,139.00
3125	Tahoe Conservancy, CA						
	2012-13	GovBudget	\$4,133.00	\$0.00	\$0.00	\$0.00	\$4,133.00
Department 3125	Totals:		\$4,133.00	\$0.00	\$0.00	\$0.00	\$4,133.00
3360	Energy Resources Conservation and De						
	2008-09	DHHS_Plan	\$104,331.00	\$104,331.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$64,194.00	\$48,898.50	\$15,295.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$1,860,908.21	\$0.00	\$0.00	\$0.00	\$1,860,908.21
Department 3360	Totals:		\$2,243,718.21	\$303,428.25	\$79,381.75	\$0.00	\$1,860,908.21
3480	Department of Conservation						
	2008-09	DHHS_Plan	\$32,519.00	\$0.00	\$30,980.00	\$0.00	\$1,539.00
	2009-10	DHHS_Plan	\$6,253.00	\$1,475.00	\$4,736.00	\$0.00	\$42.00
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,803.00	\$0.00	\$273.00
	2011-12	DHHS_Plan	\$11,107.64	\$2,624.85	\$0.00	\$0.00	\$8,482.79
Department 3480	Totals:		\$56,117.64	\$7,261.85	\$38,519.00	\$0.00	\$10,336.79

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3500	Department of Resources Recycling and						
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
Department 3500	Totals:		\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
3540	Dept. of Forestry and Fire Protection						
	2008-09	DHHS_Plan	\$354,145.00	\$0.00	\$775,235.21	\$815,247.06	(\$1,236,337.27)
	2009-10	DHHS_Plan	\$325,574.00	\$13,432.65	\$802,610.57	\$127,374.03	(\$617,843.25)
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$329,095.40	\$0.00	\$401,211.00
	2011-12	DHHS_Plan	\$532,712.94	\$904.71	\$0.00	\$0.00	\$531,808.23
	2012-13	GovBudget	\$647,467.00	\$0.00	\$0.00	\$0.00	\$647,467.00
Department 3540	Totals:		\$2,691,267.94	\$115,399.96	\$1,906,941.18	\$942,621.09	(\$273,694.29)
3600	Department of Fish and Game						
	2008-09	DHHS_Plan	\$1,393,661.00	\$458,788.59	\$459,902.24	\$76,706.99	\$398,263.18
	2009-10	DHHS_Plan	\$1,093,140.00	\$347,198.93	\$262,995.22	\$21,168.50	\$461,777.35
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$458,532.96	\$0.00	\$458,553.77
	2011-12	DHHS_Plan	\$1,387,571.37	\$290,574.83	\$0.00	\$0.00	\$1,096,996.54
	2012-13	GovBudget	\$2,367,840.00	\$0.00	\$0.00	\$0.00	\$2,367,840.00
Department 3600	Totals:		\$7,468,001.37	\$1,405,264.62	\$1,181,430.42	\$97,875.49	\$4,783,430.84

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Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3680	Dept. of Boating and Waterways						
	2008-09	DHHS_Plan	\$109,640.00	\$0.00	\$109,640.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$18,834.00	\$18,834.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$216,270.46	\$0.00	\$0.00	\$0.00	\$216,270.46
	2012-13	GovBudget	\$173,272.00	\$0.00	\$0.00	\$0.00	\$173,272.00
Department	3680	Totals:	\$699,136.46	\$199,954.00	\$109,640.00	\$0.00	\$389,542.46
3760	State Coastal Conservancy						
	2008-09	DHHS_Plan	\$6,002.00	\$6,046.00	\$0.00	\$0.00	(\$44.00)
	2009-10	DHHS_Plan	\$4,435.00	\$4,170.00	\$0.00	\$0.00	\$265.00
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	DHHS_Plan	\$8,197.60	\$0.00	\$0.00	\$0.00	\$8,197.60
Department	3760	Totals:	\$30,146.60	\$21,829.00	\$0.00	\$0.00	\$8,317.60
3790	Department of Parks and Recreation						
	2008-09	DHHS_Plan	\$237,875.00	\$51,000.00	\$186,767.00	\$0.00	\$108.00
	2009-10	DHHS_Plan	\$169,352.00	\$139,595.44	\$29,756.56	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$47,537.10	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$184,890.12	\$40,000.00	\$0.00	\$0.00	\$144,890.12
	2012-13	GovBudget	\$299,216.00	\$0.00	\$0.00	\$0.00	\$299,216.00
Department	3790	Totals:	\$1,055,461.12	\$347,186.34	\$264,060.66	\$0.00	\$444,214.12

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3860	Department of Water Resources						
	2009-10	DHHS_Plan	\$286,822.00	\$0.00	\$0.00	\$0.00	\$286,822.00
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$76,489.90	\$0.00	\$227,775.10
	2011-12	DHHS_Plan	\$239,113.94	\$18,259.35	\$0.00	\$0.00	\$220,854.59
	2012-13	GovBudget	\$179,524.00	\$0.00	\$0.00	\$0.00	\$179,524.00
Department	3860	Totals:	\$1,009,724.94	\$18,259.35	\$76,489.90	\$0.00	\$914,975.69
3895	Sec, Environmental Protection						
	2012-13	GovBudget	\$60,684.00	\$0.00	\$0.00	\$0.00	\$60,684.00
Department	3895	Totals:	\$60,684.00	\$0.00	\$0.00	\$0.00	\$60,684.00
3900	Air Resources Board						
	2008-09	DHHS_Plan	\$128,333.00	\$0.00	\$0.00	\$0.00	\$128,333.00
	2009-10	DHHS_Plan	\$162,196.00	\$0.00	\$0.00	\$0.00	\$162,196.00
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$0.00	\$0.00	\$0.00	\$359,695.89
	2012-13	GovBudget	\$283,922.00	\$0.00	\$0.00	\$0.00	\$283,922.00
Department	3900	Totals:	\$1,145,899.89	\$211,753.00	\$0.00	\$0.00	\$934,146.89

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3930	Department of Pesticide Regulation						
	2008-09	DHHS_Plan	\$50,542.00	\$30,131.16	\$14,687.30	\$0.00	\$5,723.54
	2009-10	DHHS_Plan	\$46,423.00	\$29,383.34	\$14,456.32	\$0.00	\$2,583.34
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$41,573.31	\$0.00	\$0.00	\$22,044.69
	2012-13	GovBudget	\$86,981.00	\$0.00	\$0.00	\$0.00	\$86,981.00
Department	3930	Totals:	\$300,159.00	\$136,140.90	\$49,190.52	\$0.00	\$114,827.58
3940	State Water Resources Control Board						
	2008-09	DHHS_Plan	\$451,337.00	\$167,869.15	\$245,688.78	\$0.00	\$37,779.07
	2009-10	DHHS_Plan	\$435,533.00	\$406,229.01	\$239,009.04	\$0.00	(\$209,705.05)
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$260,389.01	\$0.00	\$0.00	\$531,711.49
	2012-13	GovBudget	\$819,906.00	\$0.00	\$0.00	\$0.00	\$819,906.00
Department	3940	Totals:	\$3,070,516.50	\$1,438,593.22	\$750,499.98	\$0.00	\$881,423.30
3960	Department of Toxics Substances Contr						
	2008-09	DHHS_Plan	\$744,420.00	\$554,635.05	\$118,423.01	\$0.00	\$71,361.94
	2009-10	DHHS_Plan	\$581,325.00	\$307,606.19	\$142,650.79	\$6,516.21	\$124,551.81
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$113,383.17	\$0.00	\$300,313.24
	2011-12	DHHS_Plan	\$633,778.00	\$358,551.83	\$0.00	\$0.00	\$275,226.17
	2012-13	GovBudget	\$931,907.00	\$0.00	\$0.00	\$0.00	\$931,907.00
Department	3960	Totals:	\$3,644,506.00	\$1,560,172.66	\$374,456.97	\$6,516.21	\$1,703,360.16

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4020	Sec, CA Health and Human Services Age						
	2009-10	DHHS_Plan	\$9,586.00	\$0.00	\$9,219.00	\$0.00	\$367.00
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$0.00	\$0.00	\$0.00	\$8,976.24
	2012-13	GovBudget	\$8,655.00	\$0.00	\$0.00	\$0.00	\$8,655.00
Department	4020	Totals:	\$39,261.24	\$0.00	\$21,263.00	\$0.00	\$17,998.24
4100	State Council on Developmental Disabilit						
	2008-09	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Department	4100	Totals:	\$125,000.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
4120	Emergency Medical Services Authority						
	2008-09	DHHS_Plan	\$38,546.00	\$40,653.00	\$0.00	\$0.00	(\$2,107.00)
	2009-10	DHHS_Plan	\$51,508.00	\$47,951.00	\$0.00	\$0.00	\$3,557.00
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$0.00	\$0.00	\$0.00	\$76,260.77
	2012-13	GovBudget	\$127,545.00	\$0.00	\$0.00	\$0.00	\$127,545.00
Department	4120	Totals:	\$364,260.77	\$159,005.00	\$0.00	\$0.00	\$205,255.77

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4140	Office Statewide Health Planning-Develo						
	2008-09	DHHS_Plan	\$7,902.00	\$10,413.00	\$2,277.00	\$0.00	(\$4,788.00)
	2009-10	DHHS_Plan	\$7,826.00	\$5,494.50	\$2,331.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$8,012.00	\$0.00	\$0.00	\$7,386.19
	2012-13	GovBudget	\$31,890.00	\$0.00	\$0.00	\$0.00	\$31,890.00
Department	4140	Totals:	\$70,235.19	\$29,341.75	\$6,405.25	\$0.00	\$34,488.19
4170	Department of Aging						
	2008-09	DHHS_Plan	\$306,855.00	\$115,768.78	\$96,119.07	\$0.00	\$94,967.15
	2009-10	DHHS_Plan	\$409,174.00	\$97,633.57	\$95,420.41	\$0.00	\$216,120.02
	2010-11	DHHS_Plan	\$401,976.00	\$206,225.27	\$61,660.04	\$0.00	\$134,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$67,519.00	\$0.00	\$0.00	\$333,652.20
	2012-13	GovBudget	\$408,414.00	\$0.00	\$0.00	\$0.00	\$408,414.00
Department	4170	Totals:	\$1,927,590.20	\$487,146.62	\$253,199.52	\$0.00	\$1,187,244.06
4180	Commission on Aging						
	2008-09	DHHS_Plan	\$16,573.00	\$12,387.00	\$4,129.00	\$0.00	\$57.00
	2009-10	DHHS_Plan	\$20,142.00	\$14,364.00	\$4,788.00	\$0.00	\$990.00
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$5,425.00	\$0.00	\$0.00	\$5,869.42
	2012-13	GovBudget	\$33,473.00	\$0.00	\$0.00	\$0.00	\$33,473.00
Department	4180	Totals:	\$117,485.42	\$59,355.25	\$17,976.75	\$0.00	\$40,153.42

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4200	Dept. of Alcohol and Drug Programs						
	2008-09	DHHS_Plan	\$623,501.00	\$461,326.50	\$153,775.50	\$0.00	\$8,399.00
	2009-10	DHHS_Plan	\$925,122.00	\$453,787.00	\$453,787.00	\$0.00	\$17,548.00
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$422,832.50	\$0.00	\$0.00	\$376,308.08
	2012-13	GovBudget	\$1,064,010.00	\$0.00	\$0.00	\$0.00	\$1,064,010.00
Department	4200	Totals:	\$4,397,690.58	\$2,087,867.25	\$857,534.26	\$0.00	\$1,452,289.07
4260	Department of Health Services						
	2008-09	DHHS_Plan	\$9,826,045.00	\$5,743,524.27	\$2,732,330.07	\$5,483.05	\$1,344,707.61
	2009-10	DHHS_Plan	\$12,858,004.00	\$5,707,756.29	\$3,853,271.89	(\$1,102.57)	\$3,298,078.39
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$4,137,146.03	\$0.00	\$0.00	\$3,861,327.66
	2012-13	GovBudget	\$10,414,589.00	\$0.00	\$0.00	\$0.00	\$10,414,589.00
Department	4260	Totals:	\$51,440,818.69	\$21,482,834.48	\$11,028,804.17	\$4,380.48	\$18,924,799.56
4265	Department of Public Health						
	2008-09	DHHS_Plan	\$5,216,346.00	\$2,397,404.41	\$1,769,420.39	\$61,397.42	\$988,123.78
	2009-10	DHHS_Plan	\$4,692,035.00	\$2,614,773.75	\$1,851,054.89	\$5,746.97	\$220,459.39
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,835,434.76	\$0.00	\$1,071,728.36
	2011-12	DHHS_Plan	\$8,850,274.93	\$1,966,756.40	\$0.00	\$0.00	\$6,883,518.53
	2012-13	GovBudget	\$10,188,270.00	\$0.00	\$0.00	\$0.00	\$10,188,270.00
Department	4265	Totals:	\$34,874,975.93	\$9,999,821.44	\$5,455,910.04	\$67,144.39	\$19,352,100.06

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4280	Managed Risk Medical Insurance Board						
	2008-09	DHHS_Plan	\$349,154.00	\$0.00	\$351,845.00	\$0.00	(\$2,691.00)
	2009-10	DHHS_Plan	\$289,883.00	\$217,412.00	\$86,905.00	\$0.00	(\$14,434.00)
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$208,661.50	\$0.00	\$0.00	\$237,542.22
	2012-13	GovBudget	\$701,784.00	\$0.00	\$0.00	\$0.00	\$701,784.00
Department	4280	Totals:	\$2,149,284.72	\$698,509.25	\$528,574.25	\$0.00	\$922,201.22
4300	Department of Developmental Services						
	2008-09	DHHS_Plan	\$273,268.00	\$76,155.00	\$23,728.00	\$0.00	\$173,385.00
	2009-10	DHHS_Plan	\$214,630.00	\$52,181.00	\$17,922.00	\$0.00	\$144,527.00
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$37,191.00	\$0.00	\$0.00	\$168,352.00
	2012-13	GovBudget	\$303,393.00	\$0.00	\$0.00	\$0.00	\$303,393.00
Department	4300	Totals:	\$1,152,242.00	\$299,310.00	\$68,038.00	\$0.00	\$784,894.00
4440	Department of Mental Health						
	2008-09	DHHS_Plan	\$111,071.00	\$71,167.30	\$11,992.11	\$0.00	\$27,911.59
	2009-10	DHHS_Plan	\$147,985.00	\$51,700.84	\$18,336.61	\$0.00	\$77,947.55
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$15,875.18	\$0.00	\$0.00	\$141,427.75
	2012-13	GovBudget	\$201,152.00	\$0.00	\$0.00	\$0.00	\$201,152.00
Department	4440	Totals:	\$765,753.93	\$201,839.28	\$44,161.52	\$0.00	\$519,753.13

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4700	Dept. of Community Services and Develo						
	2008-09	DHHS_Plan	\$367,707.00	\$318,579.00	\$0.00	\$0.00	\$49,128.00
	2009-10	DHHS_Plan	\$364,492.00	\$337,418.00	\$0.00	\$0.00	\$27,074.00
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$0.00	\$0.00	\$0.00	\$854,140.65
	2012-13	GovBudget	\$1,211,521.00	\$0.00	\$0.00	\$0.00	\$1,211,521.00
Department	4700	Totals:	\$3,313,333.65	\$1,171,470.00	\$0.00	\$0.00	\$2,141,863.65
5160	Department of Rehabilitation						
	2008-09	DHHS_Plan	\$6,647,735.00	\$4,996,773.00	\$1,650,962.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$7,151,505.00	\$4,893,264.00	\$2,258,241.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$4,121,474.00	\$0.00	\$0.00	\$3,699,723.21
	2012-13	GovBudget	\$9,385,285.00	\$0.00	\$0.00	\$0.00	\$9,385,285.00
Department	5160	Totals:	\$38,082,032.21	\$19,315,622.00	\$5,681,009.00	\$0.00	\$13,085,401.21
5175	Department of Child Support Services						
	2008-09	DHHS_Plan	\$2,996,475.00	\$1,744,965.75	\$1,301,033.25	\$0.00	(\$49,524.00)
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,305,064.50	\$0.00	\$0.00	\$1,220,837.95
	2012-13	GovBudget	\$2,917,877.00	\$0.00	\$0.00	\$0.00	\$2,917,877.00
Department	5175	Totals:	\$10,968,540.45	\$4,930,345.25	\$1,949,004.25	\$0.00	\$4,089,190.95

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5180	Department of Social Services						
	2008-09	DHHS_Plan	\$16,507,395.00	\$10,609,699.32	\$3,092,476.28	\$0.00	\$2,805,219.40
	2009-10	DHHS_Plan	\$17,318,147.00	\$10,522,905.37	\$4,489,937.04	\$0.00	\$2,305,304.59
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,885.57	\$0.00	\$3,361,230.02
	2011-12	DHHS_Plan	\$18,000,625.00	\$8,129,205.60	\$0.00	\$0.00	\$9,871,419.40
	2012-13	GovBudget	\$18,305,410.00	\$0.00	\$0.00	\$0.00	\$18,305,410.00
Department	5180	Totals:	\$87,009,300.00	\$39,923,417.70	\$10,437,298.89	\$0.00	\$36,648,583.41
5225	Department of Corrections & Rehabilitati						
	2008-09	DHHS_Plan	\$432,957.00	\$0.00	\$0.00	\$0.00	\$432,957.00
	2009-10	DHHS_Plan	\$211,953.00	\$0.00	\$0.00	\$0.00	\$211,953.00
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$136,138.69	\$0.00	\$145,280.31
	2011-12	DHHS_Plan	\$293,197.25	\$691.60	\$0.00	\$0.00	\$292,505.65
	2012-13	GovBudget	\$333,220.00	\$0.00	\$0.00	\$0.00	\$333,220.00
Department	5225	Totals:	\$1,552,746.25	\$691.60	\$136,138.69	\$0.00	\$1,415,915.96
6100	Department of Education						
	2008-09	DHHS_Plan	\$7,659,465.00	\$3,690,598.53	\$1,157,685.83	\$155.21	\$2,811,025.43
	2009-10	DHHS_Plan	\$6,884,340.00	\$2,873,730.85	\$2,637,014.80	(\$237.63)	\$1,373,831.98
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,529,284.17	\$0.00	\$908,646.55
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$0.00	\$0.00	\$3,480,460.21
	2012-13	GovBudget	\$9,091,121.00	\$0.00	\$0.00	\$0.00	\$9,091,121.00
Department	6100	Totals:	\$37,401,394.30	\$14,412,406.75	\$5,323,984.80	(\$82.42)	\$17,665,085.17

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6120 State Library, CA							
	2008-09	DHHS_Plan	\$174,223.00	\$0.00	\$174,223.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$0.00	\$0.00	\$0.00	\$206,039.84
	2012-13	GovBudget	\$344,170.00	\$0.00	\$0.00	\$0.00	\$344,170.00
Department 6120 Totals:			\$833,527.84	\$109,095.00	\$174,223.00	\$0.00	\$550,209.84
6360 Commission on Teacher Credentialing							
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
Department 6360 Totals:			\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
6420 Postsecondary Education Commission,							
	2008-09	DHHS_Plan	\$27,565.00	\$27,000.00	\$0.00	\$0.00	\$565.00
	2009-10	DHHS_Plan	\$21,803.00	\$20,000.00	\$0.00	\$0.00	\$1,803.00
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	\$0.00	(\$18,385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$0.00	\$0.00	\$18,723.49
Department 6420 Totals:			\$85,706.49	\$65,000.00	\$18,000.00	\$0.00	\$2,706.49
6870 Board Governors of CA Comm Colleges							
	2009-10	DHHS_Plan	\$37,423.00	\$0.00	\$0.00	\$0.00	\$37,423.00
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$0.00	\$0.00	\$8,797.99
	2012-13	GovBudget	\$19,864.00	\$0.00	\$0.00	\$0.00	\$19,864.00
Department 6870 Totals:			\$66,084.99	\$0.00	\$0.00	\$0.00	\$66,084.99

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7100	Employment Development Department						
	2008-09	DHHS_Plan	\$17,729,172.00	\$12,547,664.16	\$4,457,644.72	\$0.00	\$723,863.12
	2009-10	DHHS_Plan	\$19,220,204.00	\$17,176,383.20	\$6,052,644.59	\$0.00	(\$4,008,823.79)
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$11,450,443.89	\$0.00	\$0.00	\$16,513,664.56
	2012-13	GovBudget	\$41,008,191.00	\$0.00	\$0.00	\$0.00	\$41,008,191.00
Department	7100	Totals:	\$128,015,541.45	\$59,643,764.46	\$16,283,892.95	\$0.00	\$52,087,884.04
7120	Workforce Investment Board, CA						
	2008-09	DHHS_Plan	\$66,450.00	\$63,044.00	\$3,406.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$71,974.00	\$71,974.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$0.00	\$0.00	\$0.00	\$101,848.77
	2012-13	GovBudget	\$125,318.00	\$0.00	\$0.00	\$0.00	\$125,318.00
Department	7120	Totals:	\$449,000.77	\$218,428.00	\$3,406.00	\$0.00	\$227,166.77
7350	Industrial Relations, Dept of						
	2008-09	DHHS_Plan	\$1,284,390.00	\$937,500.00	\$312,500.00	\$0.00	\$34,390.00
	2009-10	DHHS_Plan	\$980,823.00	\$750,750.00	\$230,250.00	\$0.00	(\$177.00)
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$575,500.00	\$0.00	\$0.00	\$534,330.01
	2012-13	GovBudget	\$1,438,964.00	\$0.00	\$0.00	\$0.00	\$1,438,964.00
Department	7350	Totals:	\$5,811,510.01	\$3,016,250.00	\$788,250.00	\$0.00	\$2,007,010.01

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7980	Student Aid Commission						
	2012-13	GovBudget	\$658.00	\$0.00	\$0.00	\$0.00	\$658.00
Department 7980	Totals:		\$658.00	\$0.00	\$0.00	\$0.00	\$658.00
8260	Arts Council, CA						
	2008-09	DHHS_Plan	\$19,635.00	\$19,107.00	\$0.00	\$0.00	\$528.00
	2009-10	DHHS_Plan	\$30,448.00	\$30,448.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$14,585.50	\$0.00	\$0.00	\$14,081.17
	2012-13	GovBudget	\$27,654.00	\$0.00	\$0.00	\$0.00	\$27,654.00
Department 8260	Totals:		\$133,255.67	\$90,992.50	\$0.00	\$0.00	\$42,263.17
8570	Department of Food and Agriculture						
	2008-09	DHHS_Plan	\$477,822.00	\$138,691.46	\$249,965.18	\$413,894.82	(\$324,729.46)
	2009-10	DHHS_Plan	\$543,198.00	\$0.00	\$666,412.39	\$0.00	(\$123,214.39)
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$0.00	\$0.00	\$507,344.52
	2011-12	DHHS_Plan	\$770,257.00	\$0.00	\$0.00	\$0.00	\$770,257.00
	2012-13	GovBudget	\$912,558.00	\$0.00	\$0.00	\$0.00	\$912,558.00
Department 8570	Totals:		\$3,329,393.00	\$256,904.94	\$916,377.57	\$413,894.82	\$1,742,215.67

Recoveries by Department

Organization	Plans_Yr	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8660	Public Utilities Commission						
	2008-09	DHHS_Plan	\$43,343.00	\$40,941.00	\$0.00	\$0.00	\$2,402.00
	2009-10	DHHS_Plan	\$56,473.00	\$32,870.00	\$0.00	\$0.00	\$23,603.00
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
Department	8660	Totals:	\$173,301.22	\$128,025.00	\$0.00	\$0.00	\$45,276.22
8955	Veterans Affairs						
	2009-10	DHHS_Plan	\$895,771.00	\$0.00	\$5,102.00	\$0.00	\$890,669.00
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	GovBudget	\$69,478.00	\$0.00	\$0.00	\$0.00	\$69,478.00
Department	8955	Totals:	\$1,049,530.73	\$84,436.00	\$5,102.00	\$0.00	\$959,992.73
Grand	Total						
	2008-09		\$101,921,267.00	\$68,013,702.45	\$20,990,514.38	\$2,223,276.77	\$10,693,773.40
	2009-10		\$98,888,026.00	\$60,078,315.03	\$31,844,643.94	\$790,724.99	\$6,174,342.04
	2010-11		\$105,744,978.00	\$71,685,076.51	\$27,714,845.19	\$0.00	\$6,345,056.30
	2011-12		\$117,639,553.34	\$48,798,792.91	\$0.00	\$0.00	\$68,840,760.43
	2012-13		\$152,623,927.00	\$0.00	\$0.00	\$0.00	\$152,623,927.00
Department	Grand	Totals:	\$576,817,751.34	\$248,575,886.90	\$80,550,003.51	\$3,014,001.76	\$244,677,859.17
Cross Check			\$576,817,751.34	\$248,575,886.90	\$80,550,003.51	\$3,014,001.76	\$244,677,859.17